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Notification of a Revision to the Performance Forecast

We are revising our performance forecast for the cumulative second quarter of Fiscal Year 2016, which we have published in our financial highlights for Fiscal Year 2015 (Japanese accounting standards, unconsolidated), as shown below.

Note

1. Revision to the performance forecast for the cumulative second quarter of Fiscal Year 2016 (From January 1, 2016 to June 30, 2016)

	Sales	Operating income	Ordinary income	Net income	Net income per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	1,650	330	330	220	8.53
Revised forecast (B)	1,753	421	422	291	11.26
Changes (B - A)	103	90	91	71	—
Percentage changes (%)	6.3	27.5	27.8	32.4	—
(Reference) Actual figures for the second quarter of the previous fiscal year (Second quarter of Fiscal Year 2015)	1,132	113	114	72	2.78

2. Reasons for the revision

During the second quarter of Fiscal Year 2016, factors including our winning numerous new projects have made it likely that both sales and profits will exceed the initial forecast. Therefore, we are revising our forecast as presented above.

The new forecast has been prepared based on information available as of the date of this release and the actual performance may differ from the forecast. As for our forecast for the full year, there are no changes as of today from the figures released on February 12, 2016.